



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 21-03-2018 07:03:10

Selection Criteria :

Business Unit : THA10
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090996

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: Project Id: 00081867 MADRID Project, Period: Jan-June (2017), Output #: 00090996 MADRID Project, Impl. Partner: 02975 UNDP (Direct Execution), Location: UNDP THAILAND/APRC

Activity : ACTIVITY 1 (1. Assessment & Mapping)

Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 76135 - Realized Gain and Total for Fund 04170.

Activity : ACTIVITY 2 (2. Develop DRR/CCA)

Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71610 - Travel Tickets-Local, 72315 - Food & Textile Products, 76125 - Realized Loss, 76135 - Realized Gain, and Total for Fund 04170.

Activity : ACTIVITY 5 (5. Project Management)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals and Total for Fund 04000.

Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 64398 - Direct Project Cost-Staff, 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71610 - Travel Tickets-Local, 72445 - Common Services-Communications, 73105 - Rent, 74220 - Translation Costs, 74598 - Direct Project Costs - GOE, 76125 - Realized Loss, 76135 - Realized Gain.

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DPUN Development Programme  
Report ID: unglcdbCombined Delivery Report by ActivityPage 2 of 4  
Run Time: 21-03-2018 07:03:10

Project Id : 00081867 MADRID Project	Period :	Jan-June (2017)		
Output # : 00090996 MADRID Project	Impl. Partner :	02975 UNDP (Direct Execution)		
	Location :	UNDP THAILAND/APRC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 04170</b>	<b>0.00</b>	<b>7,336.45</b>	<b>0.00</b>	<b>7,336.45</b>
<b>Fund : 26931 (CPR TTF - Disaster)</b>				
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00
<b>Total for Fund 26931</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Activity ACTIVITY 5</b>	<b>0.00</b>	<b>7,336.45</b>	<b>0.00</b>	<b>7,336.45</b>
<b>Total for Output : 00090996</b>	<b>0.00</b>	<b>9,479.42</b>	<b>0.00</b>	<b>9,479.42</b>
<b>Project Total :</b>	<b>0.00</b>	<b>9,479.42</b>	<b>0.00</b>	<b>9,479.42</b>

Signed By : Mr. Wisoot Tantinan Date : 22 March 2018Signed By :  Date : \_\_\_\_\_



**Combined Delivery Report by Activity**

**Selection Criteria :**

**Business Unit :** THA10  
**Period :** Jan-June (2017)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00090996

	Period : Jan-June (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
43601 - Thailand - Central	0.00	9,479.42	0.00	9,479.42



**Funds Utilization**

**Selection Criteria :**

Business Unit : THA10  
Period : Jan-June (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090996

Project/Award: 00081867 MADRID Project

Period : As Of Jun30,2017

Output #	00090996	Impl. Partner :02975 UNDP (Direct Execution)	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	220.72



**Selection Criteria :**

Business Unit : THA10  
Period : Oct-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090996

Project Id : 00081867 MADRID Project	Period :	Oct-Dec (2017)		
Output # : 00090996 MADRID Project	Impl. Partner :	02975 UNDP (Direct Execution)		
	Location :	UNDP THAILAND/APRC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

**Activity : ACTIVITY 1 (1. Assessment & Mapping)**

**Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)**

76135 - Realized Gain	0.00	0.07	0.00	0.07
<b>Total for Fund 04170</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>0.07</b>

**Fund : 26931 (CPR TTF - Disaster)**

75105 - Facilities & Admin - Implement	0.00	- 1,769.95	0.00	- 1,769.95
<b>Total for Fund 26931</b>	<b>0.00</b>	<b>- 1,769.95</b>	<b>0.00</b>	<b>- 1,769.95</b>

**Total for Activity ACTIVITY 1** 0.00 - 1,769.88 0.00 - 1,769.88

**Activity : ACTIVITY 2 (2. Develop DRR/CCA)**

**Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)**

72315 - Food & Textile Products	0.00	- 132.84	0.00	- 132.84
76125 - Realized Loss	0.00	- 28.22	0.00	- 28.22
76135 - Realized Gain	0.00	2.83	0.00	2.83
<b>Total for Fund 04170</b>	<b>0.00</b>	<b>- 158.23</b>	<b>0.00</b>	<b>- 158.23</b>

**Total for Activity ACTIVITY 2** 0.00 - 158.23 0.00 - 158.23

**Activity : ACTIVITY 5 (5. Project Management)**

**Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)**

76125 - Realized Loss	0.00	- 26.19	0.00	- 26.19
<b>Total for Fund 04170</b>	<b>0.00</b>	<b>- 26.19</b>	<b>0.00</b>	<b>- 26.19</b>

**Fund : 26931 (CPR TTF - Disaster)**

64397 - Services to projects -CO staff	0.00	45.12	0.00	45.12
72805 - Acquis of Computer Hardware	0.00	- 785.59	0.00	- 785.59
72815 - Inform Technology Supplies	0.00	- 104.46	0.00	- 104.46
74596 - Services to projects -GOE	0.00	9.24	0.00	9.24
75105 - Facilities & Admin - Implement	0.00	- 66.85	0.00	- 66.85
76125 - Realized Loss	0.00	54.41	0.00	54.41



Combined Delivery Report by Activity

Project Id : 00081867 MADRID Project	Period :	Oct-Dec (2017)		
Output # : 00090996 MADRID Project	Impl. Partner :	02975 UNDP (Direct Execution)		
	Location :	UNDP THAILAND/APRC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 2.90	0.00	- 2.90
<b>Total for Fund 26931</b>	<b>0.00</b>	<b>- 851.03</b>	<b>0.00</b>	<b>- 851.03</b>
<b>Total for Activity ACTIVITY 5</b>	<b>0.00</b>	<b>- 877.22</b>	<b>0.00</b>	<b>- 877.22</b>
<b>Total for Output : 00090996</b>	<b>0.00</b>	<b>- 2,805.33</b>	<b>0.00</b>	<b>- 2,805.33</b>
<b>Project Total :</b>	<b>0.00</b>	<b>- 2,805.33</b>	<b>0.00</b>	<b>- 2,805.33</b>

Signed By : Mr. Wisoot Tantinan  Date : 22 March 2018

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : **THA10**  
 Period : **Oct-Dec (2017)**  
 Selected Project Id : **ALL**  
 Selected Fund Code : **ALL**  
 Selected Dept. IDs : **ALL**  
 Selected Outputs : **00090996**

	Period : <b>Oct-Dec (2017)</b>			<b>Total Exp</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	
Project Id : <b>ALL</b> Output # : <b>ALL</b>				
43601 - Thailand - Central	0.00	-2,805.33	0.00	-2,805.33



**Funds Utilization**

**Selection Criteria :**

Business Unit : THA10  
Period : Oct-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090996

Project/Award: 00081867 MADRID Project

Period : As Of Dec31,2017

Output #	00090996	Impl. Partner :02975 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			132.84
Prepayments			0.00
Commitments			0.00